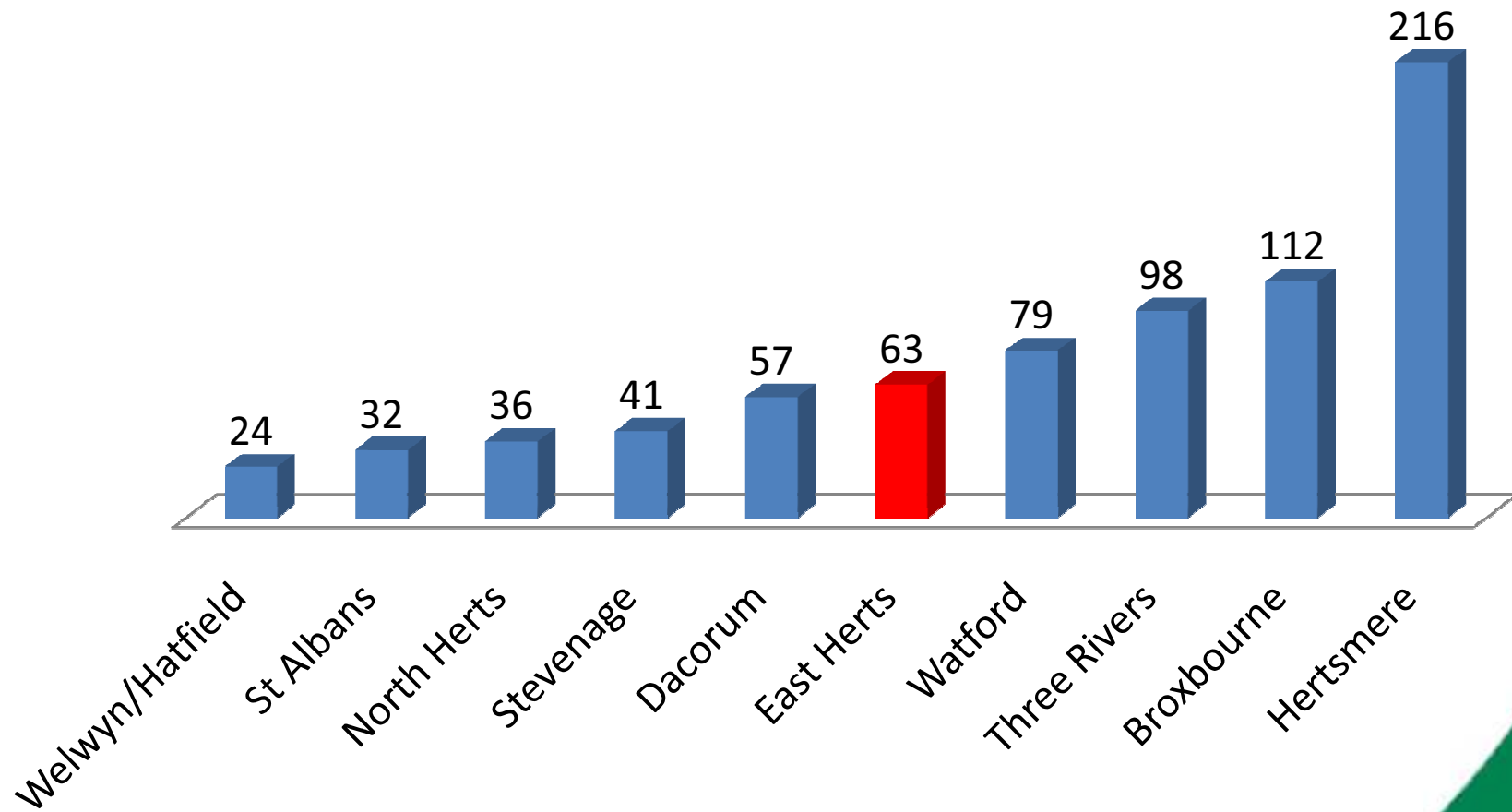




# East Herts Council Budget 2015-16

## Usable Reserves as a % of Net Cost Services



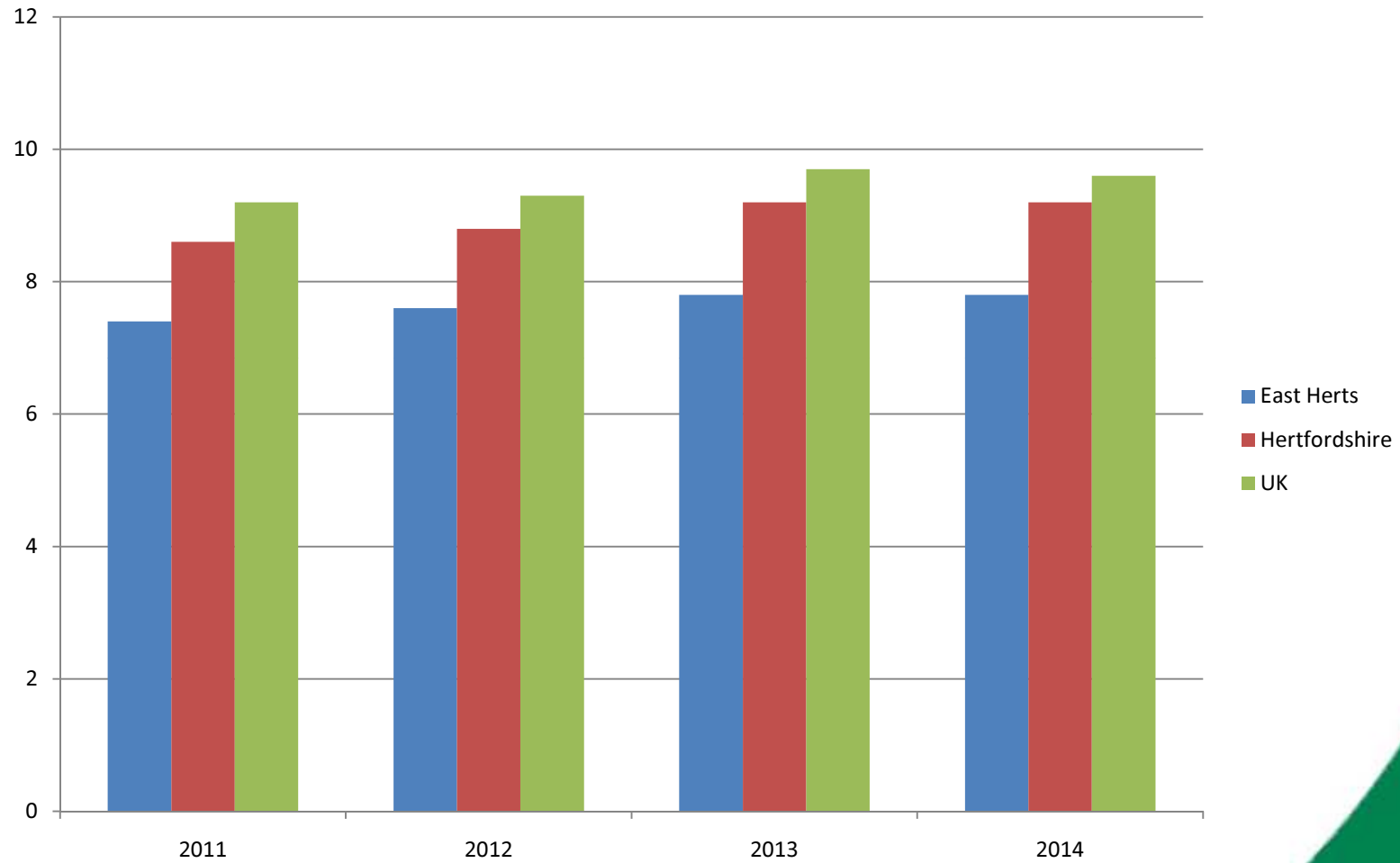


# East Herts Council Budget 2015-16

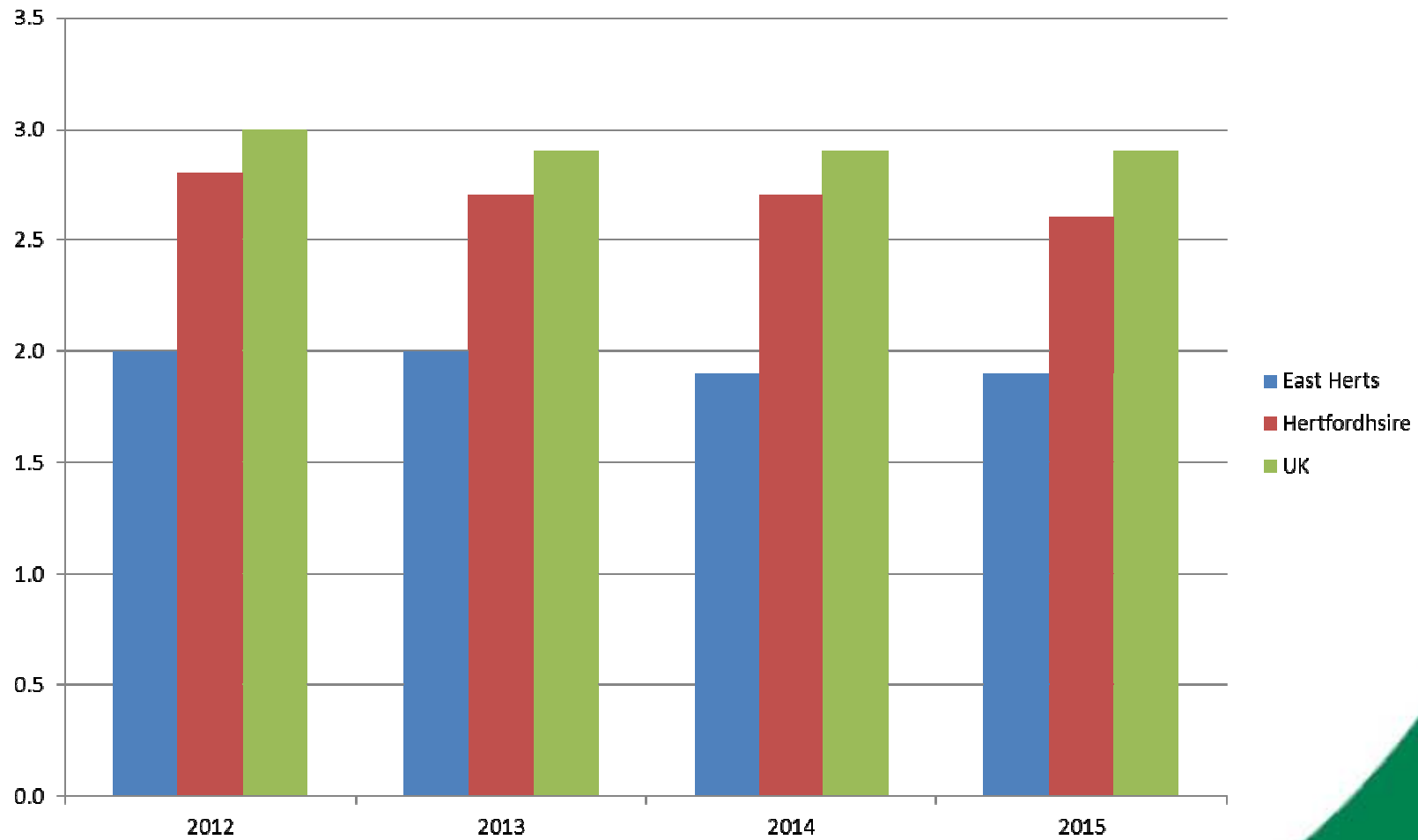
# Micro Businesses (1 – 9 employees)



# Small Businesses (10 – 50)



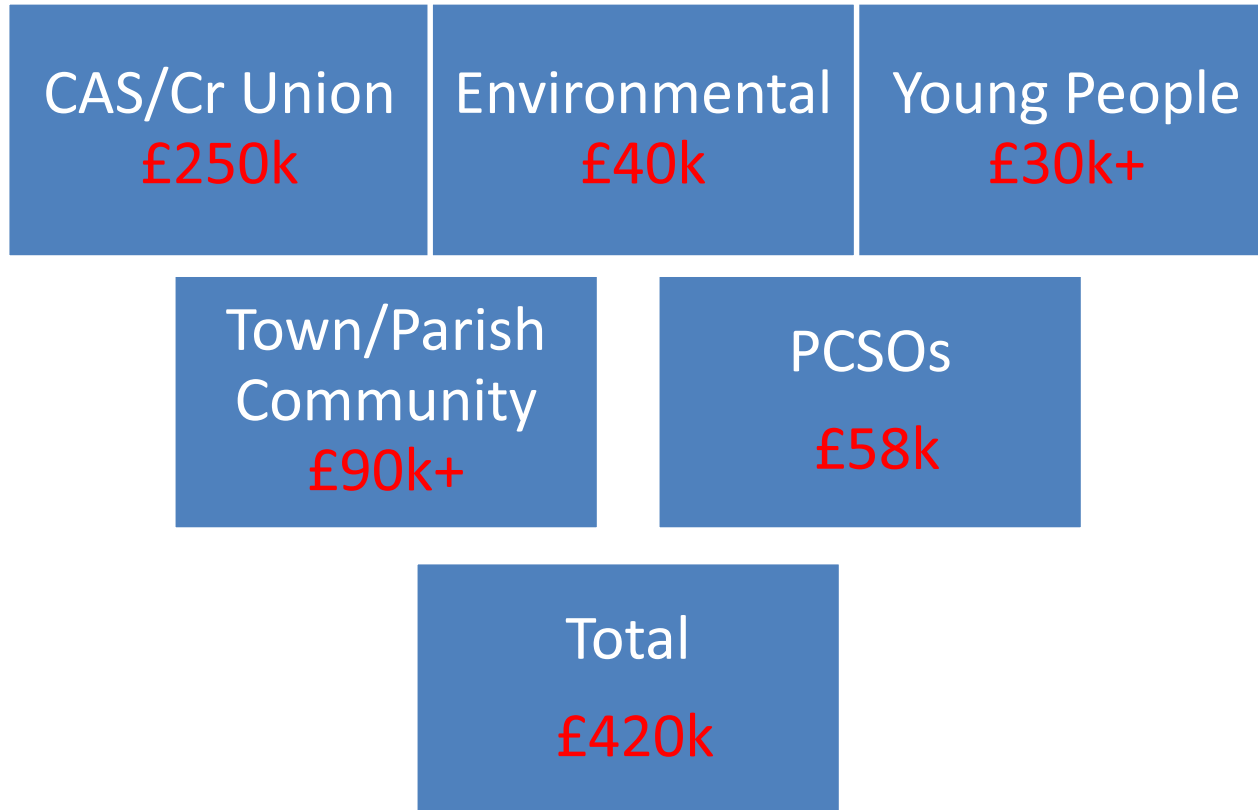
# Medium Businesses (50 – 249)





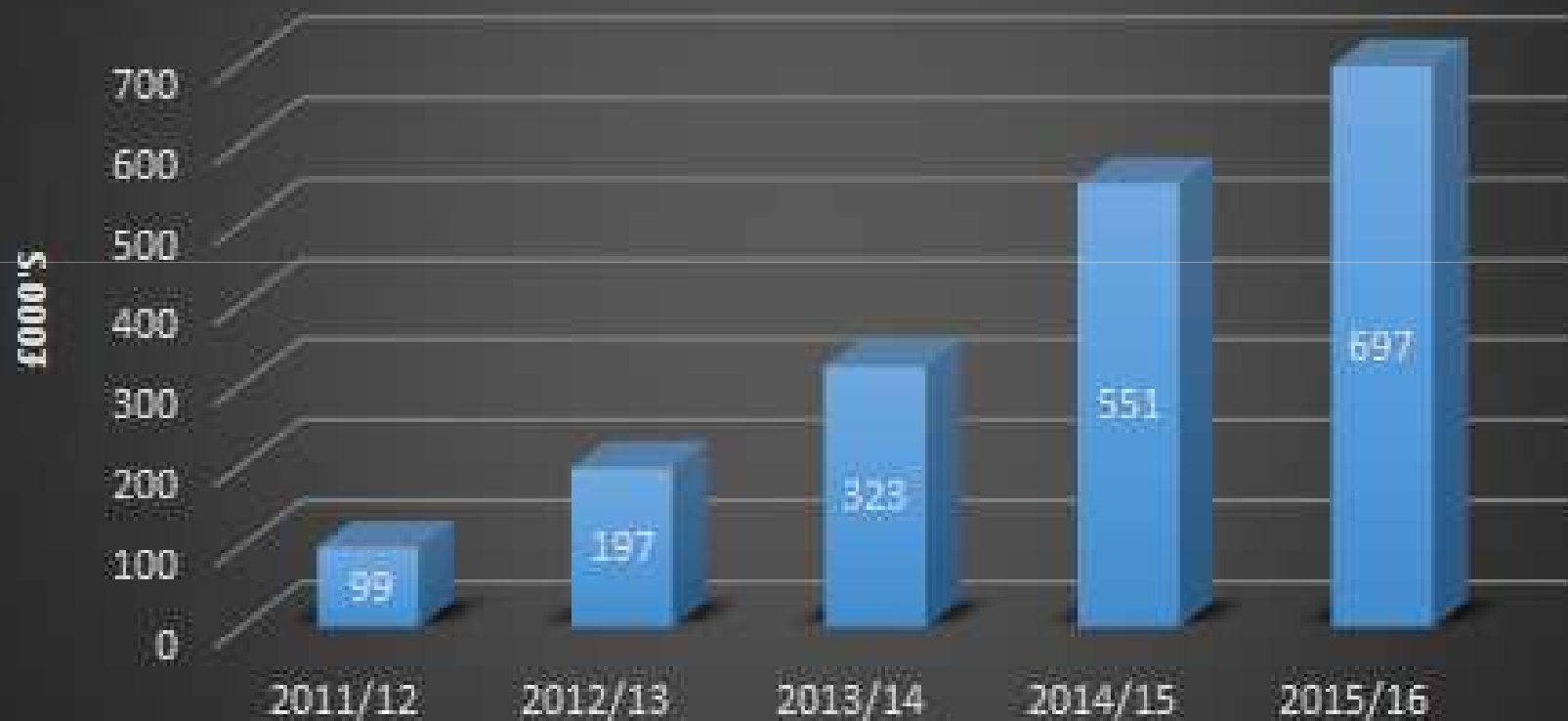
# East Herts Council Budget 2015-16

# Grants





## New Homes Bonus to Town/Parish Councils





# East Herts Council Budget 2015-16

# LA Mortgage Scheme





# East Herts Council Budget 2015-16

# Capital Programme 2014/15 – 2017/18

	2014/15	175	175	2017/18
	£k	£k	£k	£k
<b>Capital Programme</b>	<b>2771</b>	<b>2719</b>	<b>2987</b>	<b>2259</b>
<i>Funded By:</i>				
Capital Receipts	2109	1841	950	400
Gov't Grants	240	175	175	175
Third party - S106	397	134	14	275
Revenue Contribution	25	25	25	25
Internal Funding	0	544	1823	1384
<b>Total Funding</b>	<b>2771</b>	<b>2719</b>	<b>2987</b>	<b>2259</b>